

Report of: Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Kimberly Frangos

Date: Monday 18th March 2019

For decision

Outer South Community Committee Finance Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 13)
 - c. Wellbeing proposals for 2019/20 for consideration and approval (paragraphs 14 - 17)
 - d. Details of the projects approved via Delegated Decision (paragraph 18)
 - e. Monitoring information of its funded projects (paragraph 20)
 - f. Details of the Youth Activities Fund (YAF) position (Table 2)
 - g. Details of the Small Grants Budget (Table 3)
 - h. Details of the Capital Budget (Table 4)
 - i. Details of the Community Skips Budget (Table 5)
 - j. Details of the Community Infrastructure Levy Budget (paragraph 30)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the wellbeing fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
5. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
6. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2018/19

8. The total revenue budget approved by Executive Board for 2018/19 was **£123,008.00**. **Table 1** shows a carry forward figure of **£61,078.91** which includes underspends from projects completed in 2017/18. **£49,075.63** represents wellbeing allocated to projects in 2017/18 and not yet completed. The total revenue funding available to the Community Committee for 2018/19 is therefore **£135,011.28**. A full breakdown of the projects approved or ring-fenced is available on request.
9. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

10. The Community Committee is asked to note that there is currently a remaining balance of **£26,130.54**. A full breakdown of the projects is listed in table 1 and is available on request.

TABLE 1: Revenue Wellbeing Budget 2018/19

	£
INCOME: 2018/19	£123,008.00
Balance Brought Forward from 2017/18	£61,078.91
Less Projects Brought Forward from 2017/18	£49,075.63
TOTAL AVAILABLE: 2018/19	£135,011.28
Area Wide Ring Fenced Projects	
Garden Maintenance Scheme	£25,500.00
Small Grants	£5,000.00
Community Skips	£2,000.00
Community Engagement	£1,500.00
Outer South Xmas Trees & Lights	£16,000.00
Community Heroes Event	£2,000.00
International Day for Older People	£1,500.00
Rothwell 'Ring-fence'	£7,000.00

Total Spend: Area Wide Ring Fenced Projects	£60,500.00
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Ward Projects	£	Ward Split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Morley Community Church - Easter Holiday Club Project	£1,890.00			£1,890.00	
Morley Town Centre Management Board Project (MTCMB)	£8,296.00		£4,148.00	£4,148.00	
Rothwell Celebrations	£8,107.40				£8,107.40
Rothwell Provision of a Bench for the Community	£1,000.00				£1,000.00
St Georges Parade & Community Event	£900.00		£450.00	£450.00	
Morley in Bloom	£1,500.00			£1,500.00	
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Meadowside Residents BBQ	£630.00	£630.00			
Syke Road Litter Bin	£251.00			£251.00	
Robin Hood Community Event	£700.00	£700.00			
Carlton PO provision of a community seat	£517.50				£517.50
SID Device Rotation - Drighlington	£960.00		£960.00		
Community Digital Access Points	£5,641.51	£1,410.37	£1,410.38	£1,410.38	£1,410.38
A Festival of Remembrance	£600.00		£300.00	£300.00	
Boiler Replacement at Lofthouse	£5,000.00	£5,000.00			
Drighmas Event	£1,036.00		£518.00	£518.00	
Winthorpe Noticeboard	£1,250.00	£1,250.00			
Asquith Primary School signage	£150.00	£510.00			
Outer South Youth Summit	£1,500.00	£375.00	£375.00	£375.00	£375.00
Totals	£50,289.41	£9,875.37	£13,161.38	£15,842.38	£11,410.28
Total Spend: Area Wide + Ward Projects	£110,789.41	£23,250.37	£26,536.38	£29,217.38	£31,785.28
Balance Remaining (Total/Per Ward)	£26,130.54	£11,104.94	£8,351.06	£3,482.11	£4,952.43

Wellbeing and Capital Projects for consideration and approval

11. There following projects are presented for Members' consideration:

12. **Project Title:** Rooms Lane – Prohibition of motor vehicles restriction

Name of Group or Organisation: Leeds City Council – Traffic Management

Total Project Cost: £5,000.00

Amount proposed from Wellbeing Funds: £5,000.00

Wards covered: Morley North

Project Description: Work to be carried out by the Traffic Engineering section to promote a Traffic Regulation Order only. Funding for physical works to be sought separately.

Community Committee Priorities: **Best City for Communities** – “Have an asset base which is fit for purpose”.

13. **Project Title:** Wheels to Wellbeing

Name of Group or Organisation: FDM: For Disability Mobility

Total Project Cost: £24,162.00

Amount proposed from Capital Funds: £12,000.00 (Capital)

Wards covered: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Project Description: Our Wheels to Wellbeing project will enable FDM to replace our 11 Seater minibus which is over 10 years old and would not comply with new legislation that supports delivery of Clean Air policies. This capital investment will mean that along with our existing 16 seater minibus purchased in 2016, means that we would continue to have the capacity to be able to provide a service to both our Group Users and Social Clubs.

The cost to replace the 11 seater bus would be just over £36,000, a quote has been attached separately. Any Capital element that can be made available towards this would help us to seek match funding from elsewhere. Our Charity has already set aside £3000 from reserves and we would hope to be able to contribute approx. £2000 from the sale of the older bus. We have also received a grant of £1500 from the Sir George Martin Trust.

Our aim through our Wheels to Wellbeing Project is to ensure that local people across all wards of the Outer South Leeds Community Committee, who would rely on our specialist transport, continue to be able to get out and about and have the opportunity to socialise and meet new people, not only through this project but also in the years to come. Year on year FDM has seen a significant increase in demand for our buses. In 2017 we delivered 139 trips for both Group Users and the FDM Social Club. In 2018 this had increased by 30% to 182 trips, so we know that demand for specialist, fully adaptable transport is growing. Without this project we would not be able to meet the demand for our services.

We have Group Users across all wards, such as the Westertons Breakfast Club, Morley Stroke Club, Rothwell Live at Home Scheme. We also operate two Social Clubs, one for the Rothwell and area and our new '327' club which is just starting through a Time to Shine Project that will run until October 2019.

Community Committee Priorities: **Best City for Communities** – “Work with partners to improve services in our local neighbourhoods” and **Best City for Health and Wellbeing** – “Improve access and engagement in sport and cultural activities”.

14. Project Title: Going Places 2019/20SID

Name of Group or Organisation: FDM: For Disability Mobility

Total Project Cost: £15,203.00

Amount proposed from Wellbeing Funds 2019-2020: £3,500.00

Wards covered: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Project Description: Our Going Places 2019/20 project will benefit local elderly and disabled people living in Rothwell, Ardsley, Robin Hood and Morley North and Morley South areas of South Leeds. It will provide the opportunity to combat isolation and loneliness through the provision of trips out to be able to take part in society, and enjoy days out further afield, creating new great memories. We wish to provide a variety of opportunities for the elderly and disabled in our area so they can continue to live life to the full, be active, independent and be part of our community.

The activity we would deliver through this Project is to provide 48 trips to local elderly and socially isolated people. This would be a minimum 24 trips to each of our two social clubs; our Rothwell and area club, and the new '327' club. An average of two trips each month for each social club, providing a broad choice of destination or activity. This might be a visit to the Cinema or to shops or be able to enjoy a walk in the fresh air, such as at Burnby Hall Garden.

During our previous Miles of Smiles project, Our Rothwell area Social Club attracted over 30 new members and delivered 27 trips out of a total of 41 trips, enabling a 50% increase on the previous year, 2017, when the Social Club delivered just 19 trips in total. Many of the trips we offered were also over-subscribed, demonstrating that there is the demand for our service. The charity is keen to build on this success during 2019/2020. A key part of our ability to do this is the setting up of a new Social Club, '327' for the Ardsley, Robin Hood and Morley area. Our 'Going Places' project helps us to be able to offer the same / similar trips to each Social Club so that opportunities to visit places is available to all members.

A key activity is issuing a monthly newsletter and schedule of trips. We know that this made a difference in our last project as less than 10% of our members have access to the internet, and getting a regular list of trips available each month made a big difference to people knowing what was available. This has certainly contributed to the increased take up of trips available.

We know that through our social club people have formed new friendships and in some instances, relationships. Many of our customers tell us that it has been like starting a new life. We have good links with other local charities and community groups including Connect for Health and Rothwell Live at Home, and local community hubs and centres, who often refer people to us.

Our Going Places 2019 Project aims to deliver 48 trips over 12 month project helping at least 480 passengers get out and about and feel more independent, with improved mental wellbeing and reduced social isolation. Our door to door service means that vulnerable people know that they are safe and can be confident going out. Installation and maintenance of 1 Speed Indicator Device for Batley

Community Committee Priorities: Best City for Communities – “Residents in Outer South are safe and feel safe” and **Best City for Health and Wellbeing** – “Residents in Outer South are active and healthy”, “Older residents in Outer South are able to live in their own homes for longer” and “Older residents are enabled to participate in local community”.

15. **Project Title:** Outer South Garden Maintenance Service

Name of Group or Organisation: Morley Elderly Action

Total Project Cost: £33,000.00

Amount proposed from Wellbeing Funds 2019-2020: £28,000.00

Wards covered: Ardsley & Robin Hood, Morley North, Morley South, Rothwell

Project Description: This service will be provided to the over 67's in this area and people with disability. It will give the clients who live in the four wards, two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general required work.

The visit by the DBS checked gardener will ensure that we can also keep an eye on the client as the gardener will alert us of any problems they may come across whilst gardening. This has proved to be successful in previous years.

The wellbeing of the client is beneficial throughout this service, especially to some that might be socially isolated and otherwise have no contact with people on a regular basis. Information is gathered regarding clients who are put on the service, next of kin details taken in case of any problems we come across, information taken regarding dementia or disabilities for monitoring purposes.

We will work alongside other agencies that signpost clients to our scheme to ensure they obtain the service they require as well as looking into further aspects of their needs if they request us to do so.

The funding will allow us to employ an administrator to deal with the scheme. Last year we were underfunded by £2,500 by the HAP who gave £7,500.00 to the scheme and not £10,000.00 as requested). This will consist of gathering hours worked by the gardeners, compile routes, inspect invoices and make payments for hours worked, ensure we take on the correct gardeners to do the scheme, liaise with the clients, take referrals via the office for new clients, work with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays.

The administrator will be available to take calls from clients Monday to Friday office hours, ensuring that the gardeners are DBS checked and have a personal tax reference code; have equipment which is in working order and provide their own travel costs and petrol; advertise for gardeners when required and interview; deal with customer complaints and problems arising to come to a satisfactory conclusion.

This scheme will provide residents to feel safe in their own homes.

Community Committee Priorities: **Best City for Business** – “Provide opportunities for people to get jobs or learn new skills”; **Best City for Communities** – “Neighbourhoods in Outer South are clean and attractive”, “Residents in Outer South are safe and feel safe”, “Communities are empowered and engaged”, “People get on well together”; **Best City for Health & Wellbeing** – “Older residents in Outer South are able to live in their own homes for longer”; **Best City for Communities** – “Residents in Outer South are safe and feel safe”.

16. **Project Title:** Woodlesford Bowling Club – Winter green maintenance

Name of Group or Organisation: Park and Countryside's - Leeds City Council

Total Project Cost: £3,500.00

Amount proposed from Wellbeing Funds 2019-2020: £3,500.00

Wards covered: Rothwell

Project Description: The Grant will be used to ensure the winter green at Woodlesford Bowls Club remains open for a further 12 month's by covering the annual maintenance costs of the winter green. The club has around 30 members who pay a seasonal hire fee to Leeds City Council. The green is often used most days of the week.

The club currently has 2 bowling greens, one summer and one winter. The winter green allows people from the club and any other members of the public, to play crown green bowling throughout the year and provides an opportunity for people to stay active and socialise with their friends.

Community Committee Priorities: **Best City for Business** – “Provide opportunities for people to get jobs or learn new skills”; **Best City for Communities** – “Residents in Outer South have access to opportunities to become involved in sport and culture”, “Have an asset base which is fit for purpose”; **Best City for Health & Wellbeing** – “Residents in Outer South are active and healthy”, “Older residents in Outer South are enabled to participate in local community activities”.

17. **Project Title:** Rothwell May Day Celebration

Name of Group or Organisation: Rothwell and District Carnival Committee

Total Project Cost: £2,191.00

Amount proposed from Wellbeing Funds 2019-2020: £1,000.00

Wards covered: Rothwell

Project Description: A traditional annual community event held to celebrate May Day:

- The crowning of the new May day Queen and a display of traditional May Pole
- Market and Community Stalls
- Funfair rides and stalls
- Children's Entertainment
- Donkey Rides
- Annual Duck Race

The funding will be used to provide some of the entertainment and/or fixtures & fittings required to put on such event.

Community Committee Priorities: **Best City for Communities** – “Communities are empowered and engaged. People get on well together”.

Delegated Decisions (DDN)

18. Since the last Community Committee on 26th November 2018, the following projects have been considered and approved by DDN:

- a) 1 SID Aberford Road Rothwell - £3,110.00
- b) 1 SID Rothwell – Highways and Transportation - £3,110.00

Monitoring Information

19. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
20. Detailed below is a project monitoring update the Communities Team has received since the last meeting of the Community Committee in November:

Drigmass – Drighlington Events Committee

The Xmas event took place on Station Road, Drighlington, Bradford.

We had an amazing turn out on the day with an estimated 3/5 thousand people, with d great feedback from a lot of stall holders and on Facebook. This is a free event and so it is great to see all families out together having fun without any expense.



A Festival of Remembrance - Morley Remembrance Committee

The Festival of Remembrance is a single event which takes place on the Friday evening prior to Remembrance Sunday.

Attendance figures for the evening show 548 members of the public attending the event and feedback received has been very positive.



Carlton PO provision of a seat for the community – Parks and Countryside

A new bench was installed to help improve the quality of life for local residents, in particular the elderly or infirm who wish to make use of a bench as they walk around the village as part of their daily lives.

A bench at this location it has been said will greatly improve the quality of lives for people living in the village who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors.



Robin Hood Community Event – Robin Hood TARA

The Young people's activity day was organised by the Robin Hood Tenants & Residents association for the benefit of young people for Friday 10th August 2018, the event was delivered in partnership with Leeds Youth Service.

The event on 10th August was from 12 noon to 3pm and offered young people a range of inflatables: Bungee Run, Gladiator, Wrecking Ball, Slide, Bouncy Castle & Eliminator. The event also offered arts & crafts including T Shirt designing & Hama Beads, the event also offered Sumo and refreshments.

The Event also engaged young people in the Youth Activity fund consultation to identify what young people would like to see the funding spent on. The event engaged 122 young people and the feedback received from the young people was positive, the total number of parents in attendance was 79 which gave an overall attendance of 201 people.

The event was supported by the three local ward councillors who participated in a planning meeting and with delivering the 1000 leaflets. The event was publicised via social media platforms including Robin Hood Facebook page, Youth Service SSE Facebook page and the Outer South Community Committee Facebook page. The three wards members also shared on their social media.



Breeze Bake Off – Out of School Activities Team Leeds City Council

We ran a seven week Bake Off Programme every Tuesday - 6th November – 18th December at Junior Kitchen in Morley.

Twenty One different young people took part in total. Each week the young people made and created different bakes and took on different challenges. They learnt new skills, followed receipts and competed against each other for star baker. The young people used their own initiative, worked together and supported each other. Each week the young people made their own tea and had a light meal whilst their bakes were in the oven. Social and life skills were used and the young people enjoyed and had fun.

Each week the young people made their own light meal which they ate whilst their bakes were in the oven. The young people enjoyed themselves and had fun whilst developing their social and life skills.

Participation focus – health and wellbeing, social interaction, positive engagement enabling young people to have fun and enjoy new experiences.



Youth Activities Fund Position 2018/19

21. The total available for spend in Outer South in 2018/19, including carry forward from 2017/18, was **£73,358.23**.
22. The Community Committee is asked to note that so far, a total of **£47,679.30** has been allocated to projects, as listed in **Table 2**.
23. The Community Committee is also asked to note that there is a remaining balance of **£7,868.93** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2018/19

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2018/19	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from 2017/18	£19,148.23	£5,511.77	£5,313.94	£4,788.19	£3,534.33
Total available (including brought forward balance) for schemes in 2018-19	£73,358.23	£19,851.99	£18,564.11	£17,452.90	£17,489.23
Schemes approved 2017-18 to be delivered in 2018-19	£17,810.00	£4,551.97	£4,866.67	£4,808.03	£3,583.33
Total available budget for 2018/19	£55,548.23	£15,300.02	£13,697.44	£12,644.87	£13,905.90

Projects 2018/19	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Morley Takeover Festival	£3,700.00		£1,850.00	£1,850.00	
Youth Service Outer South	£17,920.00	£4,480.00	£4,480.00	£4,480.00	£4,480.00
DAZL	£5,019.30	£1,254.82	£1,254.82	£1,254.82	£1,254.82
Youth Service Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Breeze Holiday Camps	£3,000.00	£750.00	£750.00	£750.00	£750.00
Youth Service - Outer South - Morley North/South Wards	£500.00		£250.00	£250.00	
Breeze Bake Off	£2,140.00	£1,070.00			£1,070.00
Total Spend Against Projects	£47,679.30	£11,404.83	£12,434.82	£12,434.83	£11,404.82
Remaining Balance per Ward	£7,868.93	£ 3,895.19	£ 1,262.62	£ 210.04	£ 2,501.08

Small Grants Budget 2018/19

24. At the last Community Committee ward members approved a small grants budget of £5,000.00. There is currently a remaining balance of **£ 726.37**, detailed in **Table 3**.

TABLE 3: Small Grants 2018/19

Project	Organisation/Dept	Ward (s)	Total Cost of Project	Amount Requested
Free packed lunches for Primary Children	St Pauls Church - Morley	Morley North & South	£1,000.00	£1,000.00
East Ardsley Flower Festival	East Ardsley Flower Club	Ardsley & Robin Hood	£500.00	£500.00
Summer Cricket Camp	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood	£750.00	£500.00
PHAB - youth workers	PHAB	Rothwell	£600	£62.64
Payment & data security modernisation	FDM For Disability Mobility	Ardsley & Robin Hood, Morley North & South and Rothwell	£975.00	£975.00
Gildersome Xmas lights	Gildersome parish council	Morley North	£500.00	£500.00
Thorpe Primary School and Community Christmas Fair and Tree Lighting 2018	Thorpe Primary School PTA	Ardsley & Robin Hood	£250.00	£250.00
Public Engagement Sessions	Rothwell Neighbourhood Forum	Rothwell	£486.00	£486.00
Totals			£5,061.00	£4,273.64
Small Grant Remaining			£726.36	

Capital Budget 2018/19

25. The Outer South Community Committee has a capital budget of **£98,780.00** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2018/19

		Ardley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Mar 2016	£34,594.05	£12,122.55	£9,528.86	£11,280.43	£1,423.69
Capital Injection as part of the receipts Oct 15 - Mar 16	£11,324.90	£2,831.22	£2,831.22	£2,831.22	£2,831.22
Balance Remaining (per ward) Apr 2018	£45,918.95	£15,013.40	£12,419.71	£14,171.29	£4,314.55
Capital Injection 1st November 2018	£77,890.05	£19,472.51	£19,472.51	£19,472.51	£19,472.52
Starting Totals	£123,809.00	£34,485.91	£31,892.22	£33,643.80	£23,787.07
Springhead Park Dementia Garden	£4,254.00				£4,254.00
Drighlington Bottle Bank	£3,000.00		£3,000.00		
SID Whitehall Road	£3,110.00		£3,110.00		
SID Gildersome	£1,555.00		£1,555.00		
SID Scotchman Lane	£3,110.00			£3,110.00	
Tingley Athletic FC	£5,000.00	£5,000.00			
Woodkirk Valley FC	£5,000.00	£1,667.00	£1,667.00	£1,666.00	
Batley SID	£3,110.00	£3,110.00			
Westerton Kitchen Improvements	£1,147.00	£1,147.00			
SID Aberford Road Rothwell	£3,110.00				£3,110.00
SID Rothwell	£3,110.00				£3,110.00
Balance Remaining (per ward)	£88,303.00	£23,561.91	£22,560.22	£28,867.80	£13,313.07

Community Skips Budget

26. At the last Community Committee ward members approved a skips budget of £2,000.00. There is currently a remaining balance of **£1,270.82**, which is detailed in **Table 5**.

TABLE 5: Community Skips 2018/19

Location of Skip	Date	Total Amount	Ardley & Robin Hood	Morley North	Morley South	Rothwell
Rothwell Carnival Committee	1 st May 2018	£166.67				£166.67
Churwell Environmental Volunteers	6 th July 2018	£204.17		£204.17		
Rothwell and District Carnival Committee	13 th July 2018	£179.17				£179.17
LCC Housing	22 nd Aug 2018	£179.17			£179.17	
Total:		£729.18				
Remaining Balance:		£1,270.82				

Community Infrastructure Levy (CIL)

27. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.
28. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, Gildersome Parish Council and Drighlington Parish Council, whereas monies for Ardsley & Robin Hood and Rothwell will be administered by the Outer South Community Committee.
29. It was agreed at Outer South Community Committee November 2017 that CIL monies for Ardsley & Robin Hood and Rothwell decision would be made by Ward Councillors and spent in the ward it was generated in.
30. The Community Committee is asked to note that there is **£35,727.53** total payable to Outer South area, with **£35,727.53** currently available to spend. The vast majority of this is available for Ardsley & Robin Hood, **£ 34,291.27**, Rothwell has **£1,436.27**.

Conclusion

31. The report provides up to date information on the Community Committee's wellbeing budget.

Recommendations

32. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 13)
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